

To:
The CECM,
Finance and Economic Planning,
County Government of Mombasa,
PO BOX 90440-80100,
Mombasa, Kenya.



Date: 10th February 2025

RE: MEMORANDUM ON COUNTY FISCAL STRATEGY PAPER (CFSP) 2025/2026

Introduction

The County Fiscal Strategy Paper (CFSP) is a critical document as mandated by Kenya's Public Finance Management Act, 2012. It provides the strategic direction for the county's budget, outlining priority areas and policy objectives. County assemblies are required to table CFSPs by February 28 each year.

Following the public participation call for feedback on the CFSP draft, Ajenda Kenya, in collaboration with Mombasa youth, is pleased to submit recommendations for the FY 2025/2026 County Fiscal Strategy Paper.

Recommendations of Projects by Priority Areas

1. Provision of Quality and Affordable Health Services

Mjambere Ward (Pg. 45)—Mjambere Hospital

Recommendation: Establish a fully equipped laboratory and enhance ambulance services to improve emergency response to reduce fatalities.

Miritini Ward (Pg. 38): Proposed GBV Rescue Center

Recommendation: Expand the project to include a rehabilitation center for alcohol and drug addiction to provide holistic support to victims of drug abuse.

Timbwani Ward (Pg. 67): Hospital Congestion

Recommendation: Prioritize hospital ward expansion, introduce mobile clinics, and set up temporary health units to ease congestion during peak periods.

Kongowea Ward; Emphasis of Kongowea Dispensary

Recommendation: The issue of the Kongowea Dispensary Wall and the drainage system has been budgeted for a long time, but no implementation has been done. Prioritize the dispensary to ensure the safety of the patients, healthcare workers, and traders in Kongowea Market.

2. Youth and Women Empowerment

In Changamwe Sub County, pg 24, There is a mention of airlift and foreign job support and placement

Recommendation: Set a clear outline of how youths are placed in foreign jobs to deal with credibility and reduce human trafficking

In Kisauni, Mtopanga ward, pg 43, the Kazi Kwa Vijana/Mombasa ni Yangu Program is one of the mechanisms mentioned in absorbing the youths.

Recommendation: Youths should be trained with comprehensive skill-based training, which would be very vital and lay a career foundation. On that, the further recommendation would be giving partial financial aid as capital to begin putting those skills into practice and positive impact.

In the Old Town ward, Need for access to sanitary pads for girls has been termed as a necessity.

Recommendation: Clear guidelines should be set to explain how the pads would be distributed, and the basis of selecting those in need to ensure fairness and equality.

In Mwakirunge Ward pg 45, Old Town Ward pg 70, Changamwe Ward pg 24, Building of Stadium to Support Youth Talents.

Recommendations: Instead of coming up with new stadiums, renovate the existing ones and build new ones in sub-counties that lack stadiums to save on the costs of construction in each ward.

In Ziwa la ng'ombe ward pg 54, idleness among youth was highlighted as a key concern, leading to increased insecurity.

Recommendation: introduction of vocational training and entrepreneurship programs that equip the youths with marketable skills and support small business startups to reduce idleness and promote self-reliance. Also creating structured platforms for youth participation in community development and policy-making processes.

In Mtongwe Ward, pg. 66, there's a proposal to construct Bububu Stadium and empower youths and women through a revolving fund culture in their groups.

Recommendation: Ensuring the Bububu stadium is not just for sports but also reserved as a hub for talent development, community events, and youth mentorship programs.

3. Enhancement of Education and Training

Shika Adabu Ward (Pg. 63): Emphasis on ECDE Schools

Recommendation: Prioritize the establishment of an ECDE center in the ward, ensuring adequate staffing for effective service delivery.

Timbwani Ward- Prioritise ECDE in the ward

Recommendation : Timbwani ward had no priority Project in Enhancement of education and training. Prioritise establishing a centre for ECDE.

Name	Signature
Felix Obiero	
Robin Obaga	